

**ROTHERHAM BOROUGH COUNCIL – REPORT TO MEMBERS**

<b>1.</b>	<b>Meeting:</b>	Cabinet Member for Children, Young People and Families' Services
<b>2.</b>	<b>Date:</b>	<b>19<sup>th</sup> September 2012</b>
<b>3.</b>	<b>Title:</b>	<p><b>Performance Indicators</b>  <b>Children and Young People's Services Performance Indicator Report - 2011/12 Outturn</b>  Appendix A – Performance Assessment by Corporate Plan Priorities  Appendix B – CYPS Performance Monitoring Table – 2011/12 Outturn</p>
<b>4.</b>	<b>Directorate:</b>	Children and Young People's Services and Resources

**5. Summary**

This report and accompanying appendices outline performance at the end of 2011/12 outturn against targets, with direction of travel against previous year's performance and comparisons with statistical neighbour and national data.

The basket of indicators for 2012/13 will be revisited to reflect the government priorities and emerging themes

**6. Recommendations**

- **That the Performance Report be received and performance noted**
- **The report is submitted to the Children, Young People and Families' Partnership for their information.**

7. **Proposals and Details**

Members' attention is drawn to 'Appendix A - Performance Assessment by Corporate Plan Priorities' which provides details of performance by each Corporate Plan Priority relating to CYPS activity including;

- Performance against targets (Comparing performance against set targets)
- Direction of travel analysis (Comparing 2011/12 outturn performance to 2010/11 outturn performance)
- Performance against Statistical Neighbours average
- Performance against National average

Full details of performance and commentary at indicator level are provided in the table within Appendix B which is referenced throughout the Performance Assessment (Appendix A).

8. **Finance**

There are no financial implications to this report. The relevant Service Director and Budget Holder will address financial implications of the Action Plans. Members will be consulted where appropriate

9. **Risks and Uncertainties**

A category of risk is applied to each Performance Indicator using the PI managers' projection of year-end performance and takes into account any known internal or external influences with comparison against targets.

10. **Policy and Performance Agenda Implications**

Changes have recently taken place in relation to the OFSTED profile, this is no longer published by OFSTED however locally this is reproduced in relation to the inspected settings and is used by Directors and Managers as a tool to drive up performance.

11. **Background Papers and Consultation**

Children and Young People's Services Performance Indicator Reports, Quarters 1 to 3.

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